Digitally Signed By K VEERA VENKATA SATYANARAYANA (AP SECRETARIAT)
Date : 19-Mar-2019 13:06:26 IST

GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

Budget Estimates 2018-19 - Budget Release Order for Rs. 40,71,90,000 **/-** (Rupees Forty crore seventy one lakh ninety thousand) to Women Development & Child Welfare Department **-** Orders - Issued

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FINANCE (FMU-WD&CW, LET&F and Housing) DEPARTMENT

G.O.Rt.No: 451 **Dated:19-03-2019**

Read the following:-

1 . G.O.Ms.No.59 , Finance (BG.I) Department , 30-03-2001

2 . G.O.Ms.No.43 , Finance (Budget.I) Department , 27-03-2018

3 . G.O.Ms.No.44 , Finance (Budget.I) Department , 29-03-2018

4 . U.O.No. WDC01-WOMC0MISC/59/2019-PROG-I , WCD&SC Department , 10-03-2019

5 . C.No. FIN01-FMU0ASD(WCDS)/1/2019-FMU-WDCWLETFH , Fin(FMU-WCDLH) Department , 18-03-2019

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ORDER:-

In pursuance of the orders issued in references read above, the commissioner Women Development & Child Welfare Department is hereby issued a Budget Release Order for an amount of Rs. 40,71,90,000 **/- (**Rupees Forty crore seventy one lakh ninety thousand**)** from the BE provision 2018-19 towards meeting the expenditure under the scheme of ICDS.

(Rs.in Lakhs)

S.No.	Head of Account	Charged/ Voted	Provision in BE 2018-19	Additional Amounts Sanctioned	Amount Reappro -priated	Total Provision in BE 2018-19	Amount Already Authorised	Amount Authorised Now	Balance Amount Available
Scheme Name: Integrated Child Development Service (ICDS) **Procedure of Drawal of Funds:** Detailed Voucher Bill **Drawing Officer:** Concerned DDO									
1	2235021021205310311	V	66.00	0.00	0.00	66.00	33.00	33.00	0.00
2	2235021021205310312	V	24.00	0.00	0.00	24.00	12.00	12.00	0.00
3	2235021021205510511	V	9.60	0.00	0.00	9.60	4.80	4.80	0.00
4	2235021021205240000	V	80.76	0.00	0.00	80.76	40.12	30.00	10.64
5	2235021021205210211	V	1,668.21	0.00	0.00	1,668.21	693.90	600.00	374.31
6	2235021021205140000	V	4,097.38	0.00	0.00	4,097.38	1,350.11	747.27	2,000.00
7	2235021021205130133	V	23.51	0.00	0.00	23.51	20.00	3.00	0.51
8	2235021021205130132	V	1,593.82	0.00	0.00	1,593.82	1,467.83	25.00	100.99
9	2235021020609130133	V	15.67	0.00	0.00	15.67	11.34	2.00	2.33
10	2235021020609130132	V	1,062.55	0.00	0.00	1,062.55	875.32	20.00	167.23
11	2235021020609130131	V	173.31	0.00	0.00	173.31	86.66	25.00	61.65
12	2235021020609110111	V	1,621.80	0.00	0.00	1,621.80	558.02	464.42	599.36
13	2235021020609130134	V	268.50	0.00	0.00	268.50	208.50	60.00	0.00
14	2235021020609310311	V	44.00	0.00	0.00	44.00	0.00	22.00	22.00
15	2235021020609310312	V	16.00	0.00	0.00	16.00	0.00	8.00	8.00
16	2235021020609510511	V	6.40	0.00	0.00	6.40	0.00	2.00	4.40
17	2235021021205110111	V	2,432.71	0.00	0.00	2,432.71	1,216.36	941.47	274.88
18	2235021021205130131	V	259.96	0.00	0.00	259.96	113.36	46.60	100.00
19	2235021020609140000	V	2,731.58	0.00	0.00	2,731.58	1,633.39	500.00	598.19
20	2235021020609210211	V	1,112.14	0.00	0.00	1,112.14	462.60	449.54	200.00

S.No.	Head of Account	Charged/ Voted	Provision in BE 2018-19	Additional Amounts Sanctioned	Amount Reappro -priated	Total Provision in BE 2018-19	Amount Already Authorised	Amount Authorised Now	Balance Amount Available
21	2235021020609210212	V	313.13	0.00	0.00	313.13	0.00	41.80	271.33
22	2235021020609240000	V	53.84	0.00	0.00	53.84	19.50	34.00	0.34
		Total	**17,674.87**	**0.00**	**0.00**	**17,674.87**	**8,806.81**	**4,071.90**	**4,796.16**

The (Women, Children, Differently Abled and Senior Citizens Secretariat) Shall take necessary action for issue of administrative sanction as per instructions issued in U.O Note No. 29875-A/1283/A1/BG.I/2006, Finance (BG.I) Department, dt.25.11.2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

SATYANARAYANA K V V

SPECIAL SECRETARY TO GOVERNMENT

To

The Women, Children, Disabled and Senior Citizens, A.P.Secretariat

The Commissioner of Women Development & Child Welfare Department, A.P.

The Director of Treasuries & Accounts, Ibrahimpatnam,A.P.

The Director Works and Accounts, Ibrahimpatnam,A.P.

The Pay & Accounts Officer, Ibrahimpatnam,A.P.

The Accountant General, Hyderabad

The CEO, APCFSS, Ibrahimpatnam, A.P.

//FORWARDED BY ORDER//

SECTION OFFICER.